

Macomb Intermediate School District

# Summaries & Surveys



2006–2007



**Macomb Intermediate School District**

44001 Garfield Road  
Clinton Township, MI 48038-1100  
[www.misd.net](http://www.misd.net)

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**MISSION**

Macomb Intermediate School District:  
**Service, Support and Leadership**

**VISION**

We are the Macomb Intermediate School District.

We provide quality service to special education and general education students, instructional and technical support to school staff, and cutting-edge educational leadership in Macomb County.

We are committed to all the students of Macomb County. To serve them well, we are resolute in involving parents, school personnel, and the community at large, including business, government, and civic organizations as active partners in planning, delivering and evaluating our services.

We work directly with individuals with disabilities who reside in Macomb County School Districts. We serve students of all ages, from newborns to adults, meeting their unique learning needs and supporting their families all along the way.

Within the twenty-one local districts and public charter schools, we focus our efforts on building capacity with school staff. Through quality training and instructional support, we increase their knowledge, skills and abilities, so all students receive a rigorous and effective educational experience.

We promote all aspects of the educational process through our development and support of technology. We provide training in the use of essential technology tools that enhance curricular, instructional and administrative services in our schools and, as a result, opportunities are expanded for all.

We work collaboratively with colleges and universities and are leaders in state and national programs. We anticipate needs and opportunities, all with the single purpose of identifying, developing and implementing programs and practices that, through education, improve the quality of life in Macomb County.

The Macomb Intermediate School District (MISD) is an Equal Opportunity Employer. It is the policy of the MISD that no person on the basis of race, creed, color, religion, national origin, age, sex, height, weight, marital status, or disability shall be discriminated against, excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in any program or activity for which the MISD is responsible. Inquiries regarding compliance with Section 504, Title IX, or the Americans with Disabilities Act may be directed to: Rosetta K. Mullen, Director of Legal Affairs and Coordinator under Section 504, Macomb Intermediate School District, 44001 Garfield Road, Clinton Township, Michigan 48038-1100, (586) 228-3309.

The MISD will provide, upon request with advance notice, appropriate auxiliary aids and services necessary to afford a qualified individual with a disability equal opportunity to participate in the services, programs and activities conducted by the MISD. To request auxiliary aids or services, call 586/228-3309; Text Telephone (TTY/TDD) 586/286-8040.

## SUMMARIES & SURVEYS

This year marks the 40<sup>th</sup> annual edition of *Summaries & Surveys* for Macomb County, Michigan.

Inside you'll find statistical data about Macomb County's public school enrollment history, food service costs, transportation expenditures...and more. The information has been compiled by the Macomb Intermediate School District (MISD) from reports submitted by local districts to the Michigan Department of Education (MDE). **The MISD has not verified or audited the information contained in these reports.**

This document is intended primarily for school administrators and other individuals interested in statistical information for research and planning. *Summaries & Surveys* is only available on the MISD web site at [www.misd.net/publications](http://www.misd.net/publications)

If you need additional information about the contents of this document, or wish to make a recommendation for its improvement, please call the MISD Business Department, 586-228-3352.

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LOCAL SCHOOL DISTRICT  
LONG-TERM BONDS AND NOTES  
6/30/2007 AND 6/30/2006

DISTRICT	% OF STV	BALANCE		INCREASE (DECREASE)
		6/30/2007	6/30/2006	
ANCHOR BAY	16.95%	\$ 215,942,048	\$ 218,302,943	\$ (2,360,895)
ARMADA	12.63%	46,620,909	46,625,833	(4,924)
CENTER LINE	2.10%	14,410,000	14,990,000	(580,000)
CHIPPEWA VALLEY	11.98%	430,185,838	447,581,887	(17,396,049)
CLINTONDALE	19.34%	74,257,327	76,038,277	(1,780,950)
EAST DETROIT	2.98%	24,773,000	26,723,000	(1,950,000)
FITZGERALD	7.32%	46,135,000	47,570,000	(1,435,000)
FRASER	7.95%	83,537,537	85,536,731	(1,999,194)
LAKE SHORE	3.80%	25,460,000	26,720,000	(1,260,000)
LAKEVIEW	4.54%	29,675,000	30,785,000	(1,110,000)
L'ANSE CREUSE	7.77%	202,859,151	211,710,372	(8,851,221)
MT. CLEMENS	16.07%	82,531,535	80,806,150	1,725,385
NEW HAVEN	16.37%	79,670,000	80,255,000	(585,000)
RICHMOND	3.46%	17,236,000	18,144,000	(908,000)
ROMEO	2.82%	47,157,986	52,042,986	(4,885,000)
ROSEVILLE	5.77%	70,705,918	73,942,652	(3,236,734)
SOUTH LAKE	2.79%	19,555,000	20,811,504	(1,256,504)
UTICA	2.99%	223,980,000	228,615,000	(4,635,000)
VAN DYKE	1.53%	8,300,000	10,200,000	(1,900,000)
WARREN CON.	3.31%	145,124,280	152,642,457	(7,518,177)
WARREN WOODS	7.85%	51,750,000	48,755,000	2,995,000
TOTAL	6.27%	\$1,939,866,529	\$1,998,798,792	(58,932,263)

SOURCE: AUDITED FINANCIAL REPORTS

LOCAL SCHOOL DISTRICT  
STATE TAXABLE VALUATION  
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED  
2006-2007 SCHOOL YEAR

DISTRICT	STATE TAXABLE VALUE			TOTAL ADJUSTED K-12 MEMBER-SHIP COUNT FOR STATE AID (NOTE A)			YEAR 2006		FOUNDATION FY 1995
	HOMESTEAD	NON-HOMESTEAD	TOTAL	2006-07 FTE GENERAL & SPECIAL ED			25% FEB + 75% SEPT		
				FEB 2006	SEPT 2006	FEB+SEPT BY %	NON-HOMESTEAD STV	MEMBERSHIP	
ANCHOR BAY	\$1,015,797,614	\$258,387,639	\$1,274,185,253	6,729.75	6,738.86	6,736.59	\$40,358	38,356	\$5,012.12
ARMADA	\$296,257,752	72,798,174	\$369,055,926	2,087.93	2,021.38	2,038.02	36,588	35,720	5,272.13
CENTER LINE	\$304,196,103	382,076,672	\$686,272,775	2,850.99	2,846.51	2,847.63	140,005	134,174	8,045.02
CHIPPEWA VALLEY	\$2,838,387,087	752,197,960	\$3,590,585,047	14,777.73	15,117.13	15,032.29	51,339	50,039	5,103.06
CLINTONDALE	\$244,497,042	139,407,173	\$383,904,215	3,137.70	3,422.16	3,351.05	43,608	41,601	5,686.60
EAST DETROIT	\$610,593,047	221,052,989	\$831,646,036	5,563.06	5,284.62	5,354.23	43,526	41,286	5,899.32
FITZGERALD	\$205,727,758	424,361,350	\$630,089,108	2,965.45	2,964.14	2,964.47	150,501	143,149	6,484.24
FRASER	\$630,359,864	419,827,119	\$1,050,186,983	5,083.37	5,044.24	5,054.03	85,560	83,068	6,422.70
LAKE SHORE	\$553,208,769	116,217,331	\$669,426,100	3,234.56	3,390.95	3,351.86	36,154	34,672	6,372.94
LAKEVIEW	\$524,318,195	129,018,170	\$653,336,365	6,414.85	2,953.79	2,971.32	45,538	43,421	6,231.11
L'ANSE CREUSE	\$1,647,143,068	962,936,915	\$2,610,079,983	11,462.74	11,771.88	11,694.59	85,361	82,340	5,801.63
MT. CLEMENS	\$284,536,470	228,922,259	\$513,458,729	2,507.25	2,401.47	2,427.92	104,865	94,287	5,903.78
NEW HAVEN	\$273,475,732	213,300,953	\$486,776,685	1,343.22	1,364.17	1,358.94	169,843	156,961	5,447.06
RICHMOND	\$366,399,593	131,452,626	\$497,852,219	2,024.12	1,977.58	1,989.22	69,621	66,082	4,986.58
ROMEO	\$1,161,419,767	508,898,088	\$1,670,317,855	5,614.88	5,774.22	5,734.38	91,981	88,745	5,779.98
ROSEVILLE	\$683,124,011	541,433,450	\$1,224,557,461	6,464.16	6,388.99	6,407.79	89,097	84,496	5,851.85
SOUTH LAKE	\$504,552,360	196,074,989	\$700,627,349	2,491.49	2,463.46	2,470.47	81,145	79,367	7,458.42
UTICA	\$5,329,073,711	2,170,794,441	\$7,499,868,152	29,557.26	29,640.41	29,619.63	75,774	73,289	5,738.96
VAN DYKE	\$193,239,031	347,876,432	\$541,115,463	3,834.56	3,761.09	3,779.46	97,705	92,044	6,149.12
WARREN CON.	\$2,582,606,531	1,800,904,522	\$4,383,511,053	15,392.59	15,297.43	15,321.23	121,289	117,543	7,582.26
WARREN WOODS	\$454,290,218	204,841,129	\$659,131,347	3,299.98	3,329.07	3,321.80	65,890	61,666	7,239.11
TOTAL/AVERAGE	\$20,703,203,723 66.94%	\$10,222,780,381 33.06%	\$30,925,984,104 100%	136,837.64	133,953.55	133,826.92	\$81,389	\$76,388	\$6,117.52

SOURCE: STATE AID FINANCIAL STATUS REPORTS  
NOTE A: TOTAL STUDENT MEMBERSHIP (F.T.E. SUMMED AT 25% OF FEBRUARY, 2006 AND 75% OF SEPTEMBER, 2006 FOR STATE AID FUNDING (EXCLUDES PARTICIPANTS))

LOCAL SCHOOL DISTRICT  
STATE TAXABLE VALUATION  
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED  
2006-2007 SCHOOL YEAR

FOUNDATION PER BLENDED PUPIL			MILLAGE LEVIED (L-4029)				TOTAL STUDENTS EDUCATED FALL FTE (DS-4120) 2006-2007				
TOTAL		2006-07 STATE GEN ED PMT PER PUPIL	STATE ON ALL STV	NON- HOME- STEAD	HOLD HARMLESS HOMESTEAD	DEBT ON ALL STV	GEN. ED.	SPECIAL ED. LOCAL	ALTERNA- TIVE ED	ADULT ED. PARTICI- PANTS	TOTAL
2005-2006	2006-2007										
6,875.00	7,085.00	\$6,358.56	6.0000	18.0000		10.0000	6,325.70	334.08	79.08	22.21	6,761.07
6,948.00	7,158.00	6,499.41	6.0000	18.0000		7.8394 E	1,975.49	45.89	0.00	0.00	2,021.38
9,720.02	9,930.02	5,653.89	G 6.0000	18.0000	14.1022 D	2.0000	2,727.01	119.50	0.00	0.00	2,846.51
6,875.00	7,085.00	6,160.90	6.0000	18.0000		7.6500	14,592.97	377.56	146.60	41.62	15,158.75
7,362.00	7,572.00	6,787.06	6.0000	16.7643			2,351.73	152.22	918.21	347.06	3,769.22
7,575.00	7,785.00	7,001.53	6.0000	17.9190			4,823.29	276.04	185.29	21.90	5,306.52
8,160.00	8,370.00	5,660.97	6.0000	18.0000		8.1000 E	2,734.00	132.14	98.00	0.00	2,964.14
8,098.00	8,308.00	6,767.92	6.0000	17.7840			4,896.35	147.89	0.00	0.00	5,044.24
8,048.00	8,258.00	7,607.22	6.0000	18.0000			3,950.00	134.56	124.79	25.29	3,416.24
7,907.00	8,117.00	7,297.32	6.0000	18.0000			4,470.00	2,817.52	136.27	0.00	2,953.79
7,477.00	7,687.00	6,150.50	6.0000	18.0000			7,000.00	11,044.03	402.05	325.80	11,869.57
8,067.00	8,277.00	6,389.42	H 6.0000	18.0000			9,420.00	2,162.42	239.05	0.00	2,401.47
7,123.00	7,333.00	4,275.82	6.0000	18.0000			7,000.00	1,232.82	103.35	28.00	1,364.17
6,875.00	7,085.00	5,831.82	6.0000	18.0000			2,900.00	1,881.04	96.54	0.00	1,977.58
7,455.00	7,665.00	6,009.33	6.0000	18.0000			5,905.00 E	5,578.69	195.53	0.00	5,774.22
7,527.10	7,737.00	6,133.25	6.0000	18.0000			5,200.00	5,955.66	327.21	106.12	6,388.99
9,133.42	9,343.42	6,670.97	G 6.0000	17.8316	4.8497 D	3.8700	2,407.81	55.65	0.00	0.00	2,463.46
7,414.00	7,624.00	6,260.61	6.0000	17.9316			3,500.00	28,567.75	955.57	117.09	29,787.24
7,825.00	8,035.00	6,276.32	6.0000	18.0000			5,990.00 E	3,351.29	212.44	197.36	3,773.18
9,257.26	9,467.26	5,956.54	G 6.0000	18.0000	6.5530 D	3.2764 E	14,675.70	468.14	153.59	88.98	15,386.41
8,175.00	8,385.00	6,928.86	I 6.0000	18.0000			6,600.00	2,959.88	211.21	157.98	3,346.71
\$7,804.61	168,306.70	\$6,318.01	6.0000				126,192.75	5,122.89	2,637.91	821.31	134,774.86
	C	F					93.63%	3.80%	1.96%	0.61%	100%

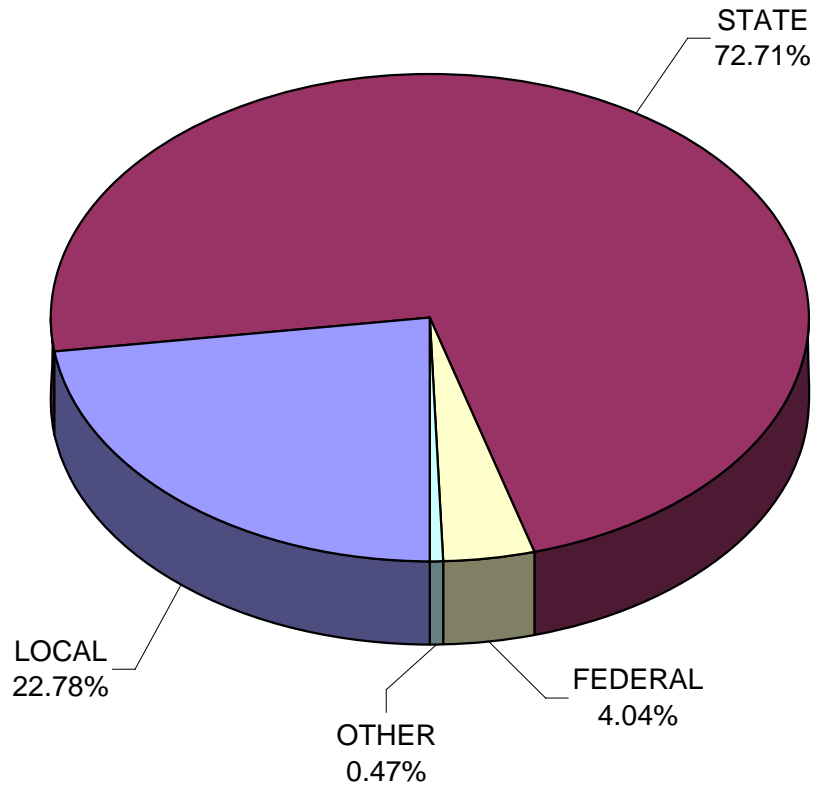
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- NOTE B: DS4120 (AUDITED MEMBERSHIP REPORT) 9/27/06  
 NOTE C: AUGUST, 2007 STATE AID FINANCIAL STATUS REPORT  
 NOTE D: SUPPLEMENTAL HOLD HARMLESS MILLS  
 NOTE E: ARMADA, FITZGERALD, ROMEO, VAN DYKE AND WARREN CON'S DEBT MILLAGE RATES INCLUDE .8394, 3.50, 1.2050 1.9906 AND .9964 MILLS RESPECTIVELY FOR SINKING FUND  
 NOTE F: AUGUST, 2007 STATE AID FINANCIAL STATUS REPORT (SEC. 20)  
 NOTE G: SECTION 20J, HOLD HARMLESS DISTRICT RECEIVES ADDITIONAL DOLLARS RELATED TO FOUNDATION  
 NOTE H: INCLUDES SECTION 20(19) FOUNDATION ADJUSTMENT FOR MT. CLEMENS  
 NOTE I: WHILE WARREN WOODS IS ELEGIBLE TO RECEIVE A FOUNDATION GRANT OF \$9,124.11, THEY ONLY RECEIVE \$8,385.00 PER PUPIL BECAUSE A SUPPLEMENTAL MILLAGE REQUEST ALLOWING FOR THE DIFFERENCES DID NOT GET APPROVED

# MACOMB COUNTY PUBLIC SCHOOLS

## GENERAL FUND REVENUE

### 2006-2007



SOURCE	AMOUNT	%
LOCAL	279,705,561	22.78%
STATE	892,893,180	72.71%
FEDERAL	49,632,648	4.04%
OTHER	5,755,912	0.47%
<b>TOTAL</b>	<b>1,227,987,301</b>	<b>100%</b>

LOCAL SCHOOL DISTRICT  
GENERAL FUND REVENUE BY SOURCE  
2006-2007

DISTRICT	SOURCE OF REVENUE				TOTAL
	LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	\$8,276,635	\$44,748,996	\$1,914,168	\$10,025	\$54,949,824
ARMADA	2,178,288	13,646,777	420,802	0	16,245,867
CENTER LINE	12,384,490	17,790,000	1,470,603	0	31,645,093
CHIPPEWA VALLEY	20,203,168	96,309,254	2,931,218	5,923	119,449,563
CLINTONDALE	3,265,864	25,263,390	1,744,498	269,741	30,543,493
EAST DETROIT	6,826,575	39,761,195	2,192,678	140,930	48,921,378
FITZGERALD	9,327,267	18,639,144	1,803,898	375,000	30,145,309
FRASER	10,938,221	35,625,498	1,516,148	900,960	48,980,827
LAKE SHORE	5,332,301	26,627,701	4,090,946	0	36,050,948
LAKEVIEW	4,722,582	22,159,737	761,550	127,684	27,771,553
L'ANSE CREUSE	23,485,575	76,343,601	4,825,474	110,351	104,765,001
MT. CLEMENS	6,550,520	18,310,326	2,263,479	641,274	27,765,599
NEW HAVEN	4,356,766	6,640,105	608,197	93,473	11,698,541
RICHMOND	3,035,061	11,929,690	596,488	0	15,561,239
ROMEO	11,591,669	35,734,744	1,664,583	27,957	49,018,953
ROSEVILLE	12,743,905	42,041,869	2,725,992	398,512	57,910,278
SOUTH LAKE	6,918,912	17,552,341	787,066	4,250	25,262,569
UTICA	55,660,500	192,612,584	8,226,903	1,031,534	257,531,521
VAN DYKE	8,688,016	27,112,161	2,953,445	318,185	39,071,807
WARREN CON.	57,899,506	100,005,422	5,038,194	383,667	163,326,789
WARREN WOODS	5,319,740	24,038,645	1,096,318	916,446	31,371,149
TOTAL	<u>\$279,705,561</u>	<u>\$892,893,180</u>	<u>\$49,632,648</u>	<u>\$5,755,912</u>	<u>\$1,227,987,301</u>
% OF TOTAL	22.78%	72.71%	4.04%	0.47%	100.0%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT  
GENERAL FUND REVENUE PER MEMBERSHIP BY SOURCE  
2006-2007

DISTRICT	MEMBER-SHIP	SOURCE OF REVENUE PER MEMBERSHIP				TOTAL
		LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	6,736.59	\$1,228.61	\$6,642.68	\$284.14	\$1.49	\$8,156.92
ARMADA	2,038.02	1,068.83	6,696.10	\$206.48	0.00	7,971.41
CENTER LINE	2,847.63	4,349.05	6,247.30	516.43	0.00	11,112.78
CHIPPEWA VALLEY	15,032.29	1,343.98	6,406.83	194.99	0.39	7,946.19
CLINTONDALE	3,351.05	974.58	7,538.95	520.58	80.49	9,114.60
EAST DETROIT	5,354.23	1,274.99	7,426.13	409.52	26.32	9,136.96
FITZGERALD	2,964.47	3,146.35	6,287.51	608.51	126.50	10,168.87
FRASER	5,054.03	2,164.26	7,048.93	299.99	178.27	9,691.45
LAKE SHORE	3,351.86	1,590.85	7,944.16	1,220.50	0.00	10,755.51
LAKEVIEW	2,971.32	1,589.39	7,457.88	256.30	42.97	9,346.54
L'ANSE CREUSE	11,694.59	2,008.24	6,528.11	412.62	9.44	8,958.41
MT. CLEMENS	2,427.92	2,698.00	7,541.57	932.27	264.12	11,435.96
NEW HAVEN	1,358.94	3,206.00	4,886.24	447.55	68.78	8,608.57
RICHMOND	1,989.22	1,525.75	5,997.17	299.86	0.00	7,822.78
ROMEO	5,734.38	2,021.43	6,231.67	290.28	4.88	8,548.26
ROSEVILLE	6,407.79	1,988.81	6,561.06	425.42	62.19	9,037.48
SOUTH LAKE	2,470.47	2,800.65	7,104.86	318.59	1.72	10,225.82
UTICA	29,619.63	1,879.18	6,502.87	277.75	34.83	8,694.63
VAN DYKE	3,779.46	2,298.75	7,173.55	781.45	84.19	10,337.94
WARREN CON.	15,321.23	3,779.04	6,527.25	328.84	25.04	10,660.17
WARREN WOODS	3,321.80	1,601.46	7,236.63	330.04	275.89	9,444.02
TOTAL/AVERAGE	<u>133,826.92</u>	\$2,090.05	\$6,672.00	\$370.87	\$43.01	\$9,175.93
% OF TOTAL		22.78%	72.71%	4.04%	0.47%	100.00%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT AS OF 8/20/2007

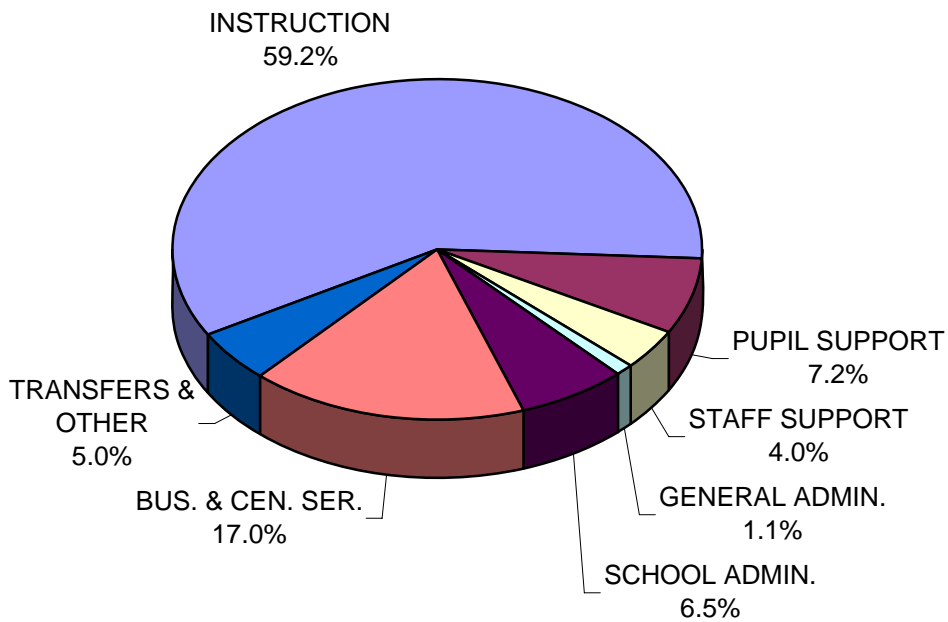
LOCAL SCHOOL DISTRICT  
GENERAL FUND REVENUE BY SOURCE (PERCENTAGE ANALYSIS)  
2006-2007

SOURCE OF REVENUE (PERCENTAGE ANALYSIS)					
DISTRICT	LOCAL	STATE	FEDERAL	OTHER	TOTAL
ANCHOR BAY	15.06%	81.44%	3.48%	0.02%	100%
ARMADA	13.41	84.00	2.59	0.00	100
CENTER LINE	39.14	56.22	4.66	0.00	100
CHIPPEWA VALLEY	16.91	80.63	2.45	0.00	100
CLINTONDALE	10.69	82.72	5.71	0.88	100
EAST DETROIT	13.95	81.28	4.48	0.29	100
FITZGERALD	30.94	61.83	5.98	1.24	100
FRASER	22.33	72.72	3.10	1.84	100
LAKE SHORE	14.79	73.86	11.34	0.00	100
LAKEVIEW	17.01	79.79	2.73	0.46	100
L'ANSE CREUSE	22.42	72.87	4.61	0.11	100
MT. CLEMENS	23.59	65.95	8.15	2.31	100
NEW HAVEN	37.24	56.76	5.20	0.80	100
RICHMOND	19.50	76.66	3.83	0.00	100
ROMEO	23.65	72.89	3.40	0.06	100
ROSEVILLE	22.01	72.60	4.71	0.69	100
SOUTH LAKE	27.38	69.48	3.12	0.02	100
UTICA	21.61	74.79	3.19	0.40	100
VAN DYKE	22.24	69.39	7.56	0.81	100
WARREN CON.	35.45	61.23	3.08	0.23	100
WARREN WOODS	16.96	76.63	3.49	2.92	100
% OF TOTAL	22.78%	72.71%	4.04%	0.47%	100%

# MACOMB COUNTY PUBLIC SCHOOLS

## GENERAL FUND EXPENSES BY FUNCTION

### 2006-2007



FUNCTION	AMOUNT	%
INSTRUCTION	\$723,743,806	59.2%
PUPIL SUPPORT	88,493,148	7.3%
STAFF SUPPORT	48,507,374	4.0%
GENERAL ADMIN.	13,943,093	1.1%
SCHOOL ADMIN.	79,004,663	6.5%
BUS. & CEN. SER.	208,406,507	17.0%
TRANSFERS & OTHER	60,787,735	5.0%
<b>TOTAL</b>	<b><u>\$1,222,886,326</u></b>	<b>100.0%</b>

LOCAL SCHOOL DISTRICT  
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION  
2006-2007

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	TRANSFERS & OTHER	TOTAL	% OF TOTAL
ANCHOR BAY	34,355,653	1,878,730	1,909,287	570,803	4,020,476	9,735,442	1,398,831	53,869,222	4.4
ARMADA	9,289,313	930,372	598,052	449,176	1,227,623	3,026,928	621,713	16,143,177	1.3
CENTER LINE	18,414,101	2,459,359	694,284	727,400	2,411,014	5,775,045	1,442,093	31,923,296	2.6
CHIPPEWA VALLEY	75,577,437	9,300,891	3,864,551	801,959	7,198,388	15,953,059	5,379,683	118,075,968	9.7
CLINTONDALE	20,323,443	2,146,330	631,034	631,116	1,671,868	5,777,377	1,359,914	32,541,082	2.7
EAST DETROIT	28,750,004	3,961,390	2,224,485	651,237	4,073,363	9,048,876	2,313,986	51,023,341	4.2
FITZGERALD	16,480,477	1,833,414	1,734,929	471,246	1,715,994	6,296,760	768,222	29,301,042	2.4
FRASER	28,847,524	3,724,515	1,750,042	828,585	2,913,216	8,137,493	2,277,905	48,479,280	4.0
LAKE SHORE	20,334,256	2,297,212	1,559,720	669,984	2,186,920	5,371,707	2,866,988	35,286,787	2.9
LAKEVIEW	17,646,107	1,942,075	1,117,632	516,880	1,905,001	3,586,041	1,376,363	28,090,099	2.3
L'ANSE CREUSE	57,860,859	7,635,825	4,496,749	689,526	6,968,438	15,720,816	8,202,615	101,574,828	8.3
MT. CLEMENS	17,291,213	2,392,606	1,120,541	674,888	1,675,559	4,134,161	1,403,767	28,692,735	2.3
NEW HAVEN	6,902,443	853,666	470,404	429,062	645,467	2,248,626	327,435	11,877,103	1.0
RICHMOND	9,611,330	848,212	585,248	268,502	1,052,834	3,065,228	559,726	15,991,080	1.3
ROMEO	28,696,601	3,395,087	2,480,332	535,827	3,050,585	9,064,531	1,539,611	48,762,574	4.0
ROSEVILLE	35,430,111	4,869,793	1,833,411	769,159	4,196,838	9,794,268	2,033,564	58,927,144	4.8
SOUTH LAKE	13,204,761	2,886,409	2,189,354	562,836	1,424,206	4,226,879	695,618	25,190,063	2.1
UTICA	157,020,192	15,862,294	9,856,043	1,043,222	14,946,632	44,414,615	11,096,074	254,239,072	20.8
VAN DYKE	23,682,615	4,615,090	1,165,575	531,414	2,349,416	6,818,616	1,639,356	40,802,082	3.3
WARREN CON.	88,268,218	12,377,913	6,520,380	1,530,060	11,441,872	30,347,026	11,677,647	162,163,116	13.3
WARREN WOODS	15,757,148	2,281,965	1,705,321	590,211	1,928,953	5,863,013	1,806,624	29,933,235	2.4
<b>TOTAL</b>	<b>723,743,806</b>	<b>88,493,148</b>	<b>48,507,374</b>	<b>13,943,093</b>	<b>79,004,663</b>	<b>208,406,507</b>	<b>60,787,735</b>	<b>1,222,886,326</b>	<b>100</b>
<b>% OF TOTAL</b>	<b>59.2%</b>	<b>7.3%</b>	<b>4.0%</b>	<b>1.1%</b>	<b>6.5%</b>	<b>17.0%</b>	<b>5.0%</b>	<b>100%</b>	

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT  
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION  
(COST PER PUPIL)  
2006-2007

DISTRICT	MEMBER-SHIP	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	TOTAL
ANCHOR BAY	6,736.59	\$5,099.86	\$278.88	\$283.42	\$84.73	\$596.81	\$1,445.16	\$207.65	\$7,996.51
ARMADA	2,038.02	4,558.01	456.51	293.45	220.40	602.36	1,485.23	305.06	7,921.02
CENTER LINE	2,847.63	6,466.47	863.65	243.81	255.44	846.67	2,028.02	506.42	11,210.48
CHIPPEWA VALLEY	15,032.29	5,027.67	618.73	257.08	53.35	478.86	1,061.25	357.88	7,854.82
CLINTONDALE	3,351.05	6,064.80	640.49	188.31	188.33	498.91	1,724.05	405.82	9,710.71
EAST DETROIT	5,354.23	5,369.59	739.86	415.46	121.63	760.77	1,690.04	432.18	9,529.53
FITZGERALD	2,964.47	5,559.33	618.46	585.24	158.96	578.85	2,124.08	259.14	9,884.06
FRASER	5,054.03	5,707.83	736.94	346.27	163.95	576.41	1,610.10	450.71	9,592.21
LAKE SHORE	3,351.86	6,066.56	685.35	465.33	199.88	652.45	1,602.60	855.34	10,527.51
LAKEVIEW	2,971.32	5,938.81	653.61	376.14	173.96	641.13	1,206.88	463.22	9,453.75
L'ANSE CREUSE	11,694.59	4,947.66	652.94	384.52	58.96	595.87	1,344.28	701.40	8,685.63
MT. CLEMENS	2,427.92	7,121.82	985.46	461.52	277.97	690.12	1,702.76	578.18	11,817.83
NEW HAVEN	1,358.94	5,079.28	628.19	346.16	315.73	474.98	1,654.69	240.95	8,739.98
RICHMOND	1,989.22	4,831.71	426.40	294.21	134.98	529.27	1,540.92	281.38	8,038.87
ROMEO	5,734.38	5,004.31	592.06	432.54	93.44	531.98	1,580.73	268.49	8,503.55
ROSEVILLE	6,407.79	5,529.22	759.98	286.12	120.03	654.96	1,528.49	317.36	9,196.16
SOUTH LAKE	2,470.47	5,345.04	1,168.36	886.21	227.83	576.49	1,710.96	281.57	10,196.46
UTICA	29,619.63	5,301.22	535.53	332.75	35.22	504.62	1,499.50	374.62	8,583.46
VAN DYKE	3,779.46	6,266.14	1,221.10	308.40	140.61	621.63	1,804.12	433.75	10,795.75
WARREN CON.	15,321.23	5,761.17	807.89	425.58	99.87	746.80	1,980.72	762.19	10,584.22
WARREN WOODS	3,321.80	4,743.56	686.97	513.37	177.68	580.70	1,765.01	543.87	9,011.16
TOTAL/AVERAGE	<u>133,826.92</u>	\$5,408.06	\$661.25	\$362.46	\$104.19	\$590.35	\$1,557.28	\$454.23	\$9,137.83
COUNTY AVE. PER F.T.E.		59.2%	7.3%	4.0%	1.1%	6.5%	17.0%	5.0%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT

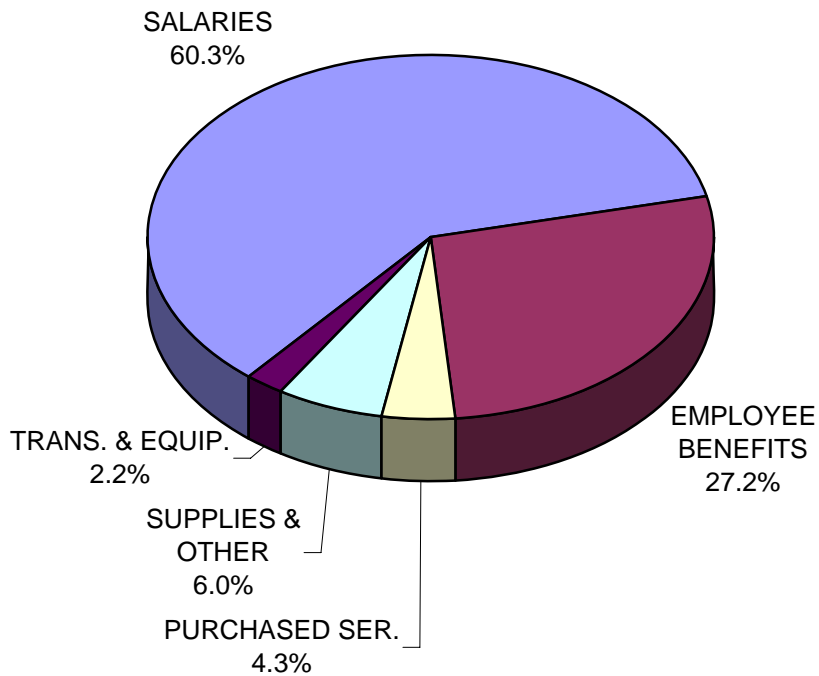
LOCAL SCHOOL DISTRICT  
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION  
(PERCENTAGE ANALYSIS)  
2006-2007

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	100% OF DISTRICT
ANCHOR BAY	63.8%	3.5%	3.5%	1.1%	7.5%	18.1%	2.6%	100%
ARMADA	57.6	5.8	3.7	2.8	7.6	18.8	3.9	100
CENTER LINE	57.7	7.7	2.2	2.3	7.6	18.1	4.5	100
CHIPPEWA VALLEY	64.0	7.9	3.4	0.7	6.1	13.5	4.6	100
CLINTONDALE	62.5	6.6	1.9	1.9	5.1	17.8	4.2	100
EAST DETROIT	56.3	7.8	4.4	1.3	8.0	17.7	4.5	100
FITZGERALD	56.2	6.3	5.9	1.6	5.9	21.5	2.6	100
FRASER	59.5	7.7	3.6	1.7	6.0	16.8	4.7	100
LAKE SHORE	57.6	6.5	4.4	1.9	6.2	15.2	8.1	100
LAKEVIEW	62.8	6.9	4.0	1.8	6.8	12.8	4.8	100
L'ANSE CREUSE	57.0	7.5	4.4	0.7	6.9	15.5	8.1	100
MT. CLEMENS	60.3	8.3	3.9	2.3	5.8	14.4	4.9	100
NEW HAVEN	58.1	7.2	4.0	3.6	5.4	18.9	2.8	100
RICHMOND	60.1	5.3	3.7	1.7	6.6	19.2	3.5	100
ROMEO	58.8	7.0	5.1	1.1	6.3	18.6	3.2	100
ROSEVILLE	60.1	8.3	3.1	1.3	7.1	16.6	3.5	100
SOUTH LAKE	52.4	11.5	8.7	2.2	5.7	16.8	2.8	100
UTICA	61.8	6.2	3.9	0.4	5.9	17.4	4.4	100
VAN DYKE	58.0	11.3	2.9	1.3	5.8	16.7	4.0	100
WARREN CON.	54.4	7.6	4.0	0.9	7.1	18.7	7.2	100
WARREN WOODS	52.6	7.6	5.7	2.0	6.4	19.6	6.0	100
% OF TOTAL	59.2%	7.3%	4.0%	1.1%	6.5%	17.0%	5.0%	100%

# MACOMB COUNTY PUBLIC SCHOOLS

## GENERAL FUND EXPENSES BY OBJECT

### 2006-2007



MAJOR ACTIVITY	AMOUNT	%
SALARIES	\$737,768,616	60.3%
EMPLOYEE BENEFITS	332,663,759	27.2%
PURCHASED SER.	52,151,498	4.3%
SUPPLIES & OTHER	73,694,717	6.0%
TRANS. & EQUIP.	26,607,736	2.2%
<b>TOTAL</b>	<b>\$1,222,886,326</b>	<b>100%</b>

LOCAL SCHOOL DISTRICT  
GENERAL FUND TOTAL EXPENDITURES BY OBJECT  
2006-2007

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL	% OF TOTAL	% BENEFITS TO SALARY
ANCHOR BAY	31,990,827	14,835,551	1,892,115	4,499,946	650,783	53,869,222	4.4%	46.37%
ARMADA	9,349,234	4,575,216	879,849	1,087,379	251,499	16,143,177	1.3%	48.94%
CENTER LINE	19,115,858	8,370,909	1,258,223	1,955,135	1,223,171	31,923,296	2.6%	43.79%
CHIPPEWA VALLEY	75,300,474	31,438,920	3,112,651	6,654,031	1,569,892	118,075,968	9.7%	41.75%
CLINTONDALE	16,200,662	7,572,999	7,007,129	813,916	946,376	32,541,082	2.7%	46.74%
EAST DETROIT	31,039,641	14,443,287	1,763,888	2,887,788	888,737	51,023,341	4.2%	46.53%
FITZGERALD	16,974,838	7,746,233	1,568,607	2,186,293	825,071	29,301,042	2.4%	45.63%
FRASER	29,835,119	12,985,788	1,362,471	2,387,936	1,907,966	48,479,280	4.0%	43.53%
LAKE SHORE	21,902,938	9,181,959	1,602,388	1,612,602	986,900	35,286,787	2.9%	41.92%
LAKEVIEW	15,748,450	7,035,172	2,913,630	1,714,226	678,621	28,090,099	2.3%	44.67%
L'ANSE CREUSE	60,855,483	28,352,312	3,380,446	5,783,994	3,202,593	101,574,828	8.3%	46.59%
MT. CLEMENS	16,304,471	7,219,592	2,987,362	1,842,450	338,860	28,692,735	2.3%	44.28%
NEW HAVEN	6,464,046	3,157,782	897,516	957,076	400,683	11,877,103	1.0%	48.85%
RICHMOND	9,107,071	4,798,983	570,912	950,778	563,336	15,991,080	1.3%	52.70%
ROMEO	28,372,803	14,771,131	1,666,184	3,032,666	919,790	48,762,574	4.0%	52.06%
ROSEVILLE	36,957,162	15,445,436	2,343,690	3,454,878	725,978	58,927,144	4.8%	41.79%
SOUTH LAKE	15,037,969	7,048,085	874,573	1,716,099	513,337	25,190,063	2.1%	46.87%
UTICA	157,952,903	72,311,819	6,593,786	14,514,572	2,865,992	254,239,072	20.8%	45.78%
VAN DYKE	24,955,694	10,513,343	2,028,569	2,553,165	751,311	40,802,082	3.3%	42.13%
WARREN CON.	96,958,521	42,899,806	5,905,059	10,815,903	5,583,827	162,163,116	13.3%	44.25%
WARREN WOODS	17,344,452	7,959,436	1,542,450	2,273,884	813,013	29,933,235	2.4%	45.89%
<b>TOTAL</b>	<u>737,768,616</u>	<u>332,663,759</u>	<u>52,151,498</u>	<u>73,694,717</u>	<u>26,607,736</u>	<u>1,222,886,326</u>	<u>100%</u>	45.09%
<b>% OF TOTAL</b>	60.3%	27.2%	4.3%	6.0%	2.2%	100%		

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT  
GENERAL FUND TOTAL EXPENDITURES BY OBJECT  
(PERCENTAGE ANALYSIS)  
2006-2007

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL
ANCHOR BAY	59.4%	27.5%	3.5%	8.4%	1.2%	100%
ARMADA	57.9	28.3	5.5	6.7	1.6	100
CENTER LINE	59.9	26.2	3.9	6.1	3.8	100
CHIPPEWA VALLEY	63.8	26.6	2.6	5.6	1.3	100
CLINTONDALE	49.8	23.3	21.5	2.5	2.9	100
EAST DETROIT	60.8	28.3	3.5	5.7	1.7	100
FITZGERALD	57.9	26.4	5.4	7.5	2.8	100
FRASER	61.5	26.8	2.8	4.9	3.9	100
LAKE SHORE	62.1	26.0	4.5	4.6	2.8	100
LAKEVIEW	56.1	25.0	10.4	6.1	2.4	100
L'ANSE CREUSE	59.9	27.9	3.3	5.7	3.2	100
MT. CLEMENS	56.8	25.2	10.4	6.4	1.2	100
NEW HAVEN	54.4	26.6	7.6	8.1	3.4	100
RICHMOND	57.0	30.0	3.6	5.9	3.5	100
ROMEO	58.2	30.3	3.4	6.2	1.9	100
ROSEVILLE	62.7	26.2	4.0	5.9	1.2	100
SOUTH LAKE	59.7	28.0	3.5	6.8	2.0	100
UTICA	62.1	28.4	2.6	5.7	1.1	100
VAN DYKE	61.2	25.8	5.0	6.3	1.8	100
WARREN CON.	59.8	26.5	3.6	6.7	3.4	100
WARREN WOODS	57.9	26.6	5.2	7.6	2.7	100
% OF TOTAL	60.3%	27.2%	4.3%	6.0%	2.2%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

MACOMB COUNTY SCHOOL DISTRICTS' F.T.E. MEMBERSHIP - FALL COUNTS (INCLUDES ADULT ED PARTICIPANTS)  
FIVE YEAR COMPARISON

DISTRICT	2002	2003	2004	2005	2006	2006	CHANGE	
						RANK	2002-2006	2005-2006
ANCHOR BAY	6,430	6,633	6,796	6,805	6,761	5	5.148%	-0.65%
ARMADA	2,010	2,087	2,023	2,097	2,021	19	0.544%	-3.62%
CENTER LINE	2,888	2,936	2,897	2,877	2,847	16	-1.440%	-1.04%
CHIPPEWA VALLEY	13,309	13,943	14,394	14,813	15,159	3	13.900%	2.34%
CLINTONDALE	4,635	4,440	3,722	3,601	3,769	11	-22.977%	4.67%
EAST DETROIT	6,411	6,093	5,951	5,658	5,307	8	-20.803%	-6.20%
FITZGERALD	3,180	3,261	3,177	3,053	2,964	14	-6.792%	-2.92%
FRASER	4,843	4,927	5,077	5,108	5,044	9	3.985%	-1.25%
LAKE SHORE	3,301	3,272	3,313	3,299	3,416	12	3.484%	3.55%
LAKEVIEW	2,753	2,880	2,949	3,035	2,954	15	6.804%	-2.67%
L'ANSE CREUSE	11,607	11,567	11,687	11,678	11,870	4	2.216%	1.64%
MACOMB ISD	1,312	1,370	1,394	1,452	1,497	21	14.101%	3.10%
MT. CLEMENS	3,157	3,032	2,808	2,549	2,401	18	-31.487%	-5.81%
NEW HAVEN	1,120	1,155	1,176	1,318	1,364	22	17.889%	3.49%
RICHMOND	1,971	2,027	2,094	2,033	1,978	20	0.355%	-2.71%
ROMEO	5,438	5,542	5,573	5,725	5,774	7	5.819%	0.86%
ROSEVILLE	6,285	6,446	6,536	6,500	6,389	6	1.655%	-1.71%
SOUTH LAKE	2,362	2,409	2,397	2,502	2,463	17	4.101%	-1.56%
UTICA	28,725	28,986	29,417	29,764	29,787	1	3.565%	0.08%
VAN DYKE	4,198	4,281	4,153	3,941	3,773	10	-10.124%	-4.26%
WARREN CON.	15,385	15,427	15,506	15,507	15,386	2	0.006%	-0.78%
WARREN WOODS	<u>3,192</u>	<u>3,256</u>	<u>3,257</u>	<u>3,356</u>	<u>3,347</u>	<u>13</u>	<u>4.631%</u>	<u>-0.27%</u>
<b>TOTAL</b>	<b>134,512</b>	<b>135,970</b>	<b>135,970</b>	136,297	<b>136,271</b>		1.308%	<u>-0.02%</u>

SOURCE DS-4061 2002; AND DS-4120 FOR 2003 THROUGH 2006  
NUMBERS REPRESENT FULL TIME EQUIVALENCY EDUCATED IN DISTRICT AS REPORTED SEPTEMBER 27, 2006

MACOMB COUNTY SCHOOL DISTRICTS'  
 2006/2007 MEMBERSHIP BY GRADE LEVEL  
 AS REPORTED 9/27/2006

	ANCHOR BAY	ARMADA	CENTER LINE	CHIPPEWA VALLEY	CLINTON- DALE	EAST DETROIT	FITZ- GERALD	FRASER	LAKE SHORE	LAKE- VIEW	L'ANSE CREUSE	MACOMB ISD
KDG	546.34	133.84	236.00	1,123.10	172.11	286.91	174.55	363.52	200.24	189.08	843.88	
FIRST	512.59	146.92	201.00	1,260.36	171.51	367.71	217.50	336.47	210.00	197.88	780.69	
SECOND	513.85	120.84	181.82	1,126.20	166.73	345.18	199.24	329.70	222.60	185.32	824.13	
THIRD	483.95	141.02	202.74	1,148.90	197.81	363.27	203.70	332.09	217.46	176.20	803.55	
FOURTH	483.29	152.28	188.73	1,079.30	147.57	385.34	163.78	344.95	227.20	195.82	835.69	
FIFTH	470.79	159.97	194.73	1,112.10	187.29	391.05	169.54	366.82	227.89	202.37	813.96	
SIXTH	491.04	139.19	211.78	1,087.80	146.16	379.43	199.96	391.70	246.07	231.60	848.38	
SEVENTH	488.85	152.78	235.77	1,097.00	184.84	413.93	204.67	393.36	241.23	209.52	899.75	
EIGHTH	463.48	156.60	204.99	1,085.96	207.68	417.86	210.20	373.26	257.80	231.67	822.33	
NINTH	509.87	158.27	255.20	1,211.66	215.85	563.00	300.25	457.58	300.95	234.86	929.44	
TENTH	502.55	162.32	236.40	1,196.80	204.54	368.84	280.38	407.79	275.87	258.41	1,012.04	
ELEVENTH	509.82	188.71	185.49	1,118.65	183.36	276.97	247.67	444.25	261.45	264.48	754.43	
TWELFTH	428.36	162.75	192.36	945.14	166.28	263.80	162.56	354.86	242.84	240.31	875.76	
OTHERS*	356.29	45.89	119.50	565.78	1,417.49	483.23	230.14	147.89	284.64	136.27	825.54	1,496.48
TOTAL	6,761.07	2,021.38	2,846.51	15,158.75	3,769.22	5,306.52	2,964.14	5,044.24	3,416.24	2,953.79	11,869.57	1,496.48
<b>K-6 TOTAL</b>	<b>3,501.85</b>	<b>994.06</b>	<b>1,416.80</b>	<b>7,937.76</b>	<b>1,189.18</b>	<b>2,518.89</b>	<b>1,328.27</b>	<b>2,465.25</b>	<b>1,551.46</b>	<b>1,378.27</b>	<b>5,750.28</b>	<b>-</b>
<b>7-12 TOTAL</b>	<b>2,902.93</b>	<b>981.43</b>	<b>1,310.21</b>	<b>6,655.21</b>	<b>1,162.55</b>	<b>2,304.40</b>	<b>1,405.73</b>	<b>2,431.10</b>	<b>1,580.14</b>	<b>1,439.25</b>	<b>5,293.75</b>	<b>-</b>
<b>K-12 TOTAL</b>	<b>6,404.78</b>	<b>1,975.49</b>	<b>2,727.01</b>	<b>14,592.97</b>	<b>2,351.73</b>	<b>4,823.29</b>	<b>2,734.00</b>	<b>4,896.35</b>	<b>3,131.60</b>	<b>2,817.52</b>	<b>11,044.03</b>	<b>-</b>

\*INCLUDES SPECIAL EDUCATION & ALTERNATIVE EDUCATION PUPILS & PARTICIPANTS  
 SOURCE: DS-4120: NUMBERS REPRESENT FULL TIME PUPIL EQUIVALENCY EDUCATED IN DISTRICT

MOUNT CLEMENS	NEW HAVEN	RICHMOND	ROMEO	ROSE- VILLE	SOUTH LAKE	UTICA	VAN DYKE	WARREN CON.	WARREN WOODS	COUNTY TOTAL
262.88	122.50	121.00	406.57	384.07	141.26	2,120.41	235.20	1,045.50	220.25	9,329.21
213.94	102.15	130.83	380.07	432.36	171.18	2,124.88	265.25	983.68	172.79	9,379.76
179.14	101.88	129.32	376.01	414.94	171.43	2,052.50	249.96	1,026.24	172.01	9,089.04
184.89	93.72	122.98	387.74	487.95	178.87	2,018.67	276.40	996.21	203.71	9,221.83
170.85	107.89	133.32	405.21	448.17	180.58	2,078.74	246.54	1,085.38	218.42	9,279.05
148.55	84.29	142.35	434.10	415.65	183.02	2,257.31	253.67	1,074.84	222.42	9,512.71
148.72	77.38	171.34	412.09	476.91	174.30	2,191.14	267.53	1,148.36	222.85	9,663.73
129.04	93.48	143.34	439.72	504.40	168.17	2,222.27	306.62	1,110.89	235.67	9,875.30
139.11	107.21	159.34	496.38	490.43	181.99	2,217.69	257.84	1,198.44	240.63	9,920.89
223.00	112.42	157.79	476.79	480.42	273.25	2,349.35	359.91	1,201.62	324.02	11,095.50
143.70	94.87	177.11	481.72	630.54	193.73	2,336.20	276.69	1,248.14	281.83	10,770.47
146.84	69.90	148.21	465.09	382.09	232.17	2,390.67	214.97	1,347.43	209.02	10,041.67
71.76	65.13	144.11	417.20	407.73	157.86	2,207.92	140.71	1,208.97	236.26	9,092.67
239.05	131.35	96.54	195.53	433.33	55.65	1,219.49	421.89	710.71	386.83	9,999.51
2,401.47	1,364.17	1,977.58	5,774.22	6,388.99	2,463.46	29,787.24	3,773.18	15,386.41	3,346.71	136,271.34
1,308.97	689.81	951.14	2,801.79	3,060.05	1,200.64	14,843.65	1,794.55	7,360.21	1,432.45	65,475.33
853.45	543.01	929.90	2,776.90	2,895.61	1,207.17	13,724.10	1,556.74	7,315.49	1,527.43	60,796.50
2,162.42	1,232.82	1,881.04	5,578.69	5,955.66	2,407.81	28,567.75	3,351.29	14,675.70	2,959.88	126,271.83

**LOCAL SCHOOL DISTRICT  
PROFESSIONAL BUILDING STAFF  
MARCH 20, 2008\***

<b>DISTRICT</b>	<b>BASIC PROG.</b>	<b>ADDED NEEDS</b>	<b>ADULT ED</b>	<b>UNCLASS OTHERS</b>	<b>PUPIL SERVICES</b>	<b>INSTRUCT. STAFF SERVICES</b>	<b>NON- INSTRUCT. SUPPORT STAFF</b>	<b>TOTAL</b>
ANCHOR BAY	352.9	99.7	1.0	0.3	20.8	3.8	23.9	502.4
ARMADA	112.3	27.0			10.1	3.0	12.9	165.3
CENTER LINE	182.0	45.4			25.9	2.0	18.4	273.7
CHIPPEWA VALLEY	683.1	133.9	1.1		72.6	10.0	45.5	946.2
CLINTONDALE	137.1	50.4	40.0		24.0	3.0	18.5	273.0
EAST DETROIT	257.7	73.9	6.0		35.4	6.7	27.0	406.7
FITZGERALD	185.1	61.8			17.2	12.3	16.0	292.4
FRASER	255.0	96.9			35.3	4.1	16.5	407.8
LAKE SHORE	193.3	42.9	0.4		32.8	10.6	19.1	299.1
LAKEVIEW	150.0	52.6			22.3	2.8	15.6	243.3
L'ANSE CREUSE	463.1	134.4	20.1	1.0	62.2	22.1	38.3	741.2
MT. CLEMENS	187.1	64.7		1.0	25.9	9.0	11.9	299.6
NEW HAVEN	74.5	30.5	1.0		11.0	3.6	7.5	128.1
RICHMOND	117.8	35.5			13.6	2.6	13.0	182.5
ROMEO	272.2	92.1	4.5		29.5	14.6	25.9	438.8
ROSEVILLE	340.5	85.9			42.9	6.5	25.5	501.3
SOUTH LAKE	160.1	38.2	0.6		23.9	5.0	13.2	241.0
UTICA	1,234.3	394.8	6.4		125.4	24.5	125.1	1,910.5
VAN DYKE	138.8	68.2		1.0	26.9	6.5	11.0	252.4
WARREN CON.	880.6	176.6	0.2		128.9	28.0	83.1	1,297.4
WARREN WOODS	168.8	107.0	5.2		37.6	7.0	15.5	341.1
<b>TOTAL</b>	<b>6,546.3</b>	<b>1,912.4</b>	<b>86.5</b>	<b>3.3</b>	<b>824.2</b>	<b>187.7</b>	<b>583.4</b>	<b>10,143.8</b>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT  
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

\*Data for 2006/2007 no longer available

**LOCAL SCHOOL DISTRICT  
NON-PROFESSIONAL BUILDING STAFF  
MARCH 20, 2008\***

<b>DISTRICT</b>	<b>BASIC PROG.</b>	<b>ADDED NEEDS</b>	<b>ADULT ED</b>	<b>UNCLASS OTHERS</b>	<b>PUPIL SERVICES</b>	<b>INSTRUCT. STAFF SERVICES</b>	<b>NON- INSTRUCT. STAFF SUPPORT</b>	<b>TOTAL</b>
ANCHOR BAY	4.9	34.2	0.6	3.2	19.2	20.0	239.4	321.5
ARMADA	1.0	9.6		2.3	9.7	0.8	43.1	66.5
CENTER LINE	18.3	12.0		0.5	4.5	6.2	79.1	120.6
CHIPPEWA VALLEY	3.6	48.8	2.2	28.2	69.3	17.3	242.9	412.3
CLINTONDALE		19.8	2.0	1.6	5.6	7.0	92.2	128.2
EAST DETROIT	3.6	20.2	0.4	3.4	48.1	5.6	149.1	230.4
FITZGERALD	7.5	20.5		4.7	7.0	11.0	25.9	76.6
FRASER	9.3	7.2		7.8	10.8	23.1	92.3	150.5
LAKE SHORE	0.6	11.6		2.5	17.3	4.0	88.2	124.2
LAKEVIEW	4.4	0.8		15.2	2.5	4.7	51.2	78.8
L'ANSE CREUSE	53.1	38.3	18.5	15.4	77.7	14.0	343.4	560.4
MT. CLEMENS	13.0	28.5		7.2	3.0	5.0	66.5	123.2
NEW HAVEN	6.6	20.2		0.3	8.7	1.0	36.2	73.0
RICHMOND	2.0	10.3		5.9	0.5	5.8	48.7	73.2
ROMEO	2.4	23.7		2.6	11.9	10.0	90.9	141.5
ROSEVILLE	6.2	21.4		3.1	43.8	11.1	132.6	218.2
SOUTH LAKE		8.0	4.2	1.0	24.8	39.3	91.1	168.4
UTICA	70.3	50.3	0.7	50.7	63.4	32.5	902.5	1,170.4
VAN DYKE	4.2	17.8		3.6	23.6	3.0	71.3	123.5
WARREN CON.	5.1	51.3	0.5	40.0	16.9	3.1	311.3	428.2
WARREN WOODS	15.6	21.5	1.2	6.0	23.2	5.5	147.9	220.9
<b>TOTAL</b>	<b>231.7</b>	<b>476.0</b>	<b>30.3</b>	<b>205.2</b>	<b>491.5</b>	<b>230.0</b>	<b>3,345.8</b>	<b>5,010.5</b>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT  
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

\*Data for 2006/2007 no longer available

**LOCAL SCHOOL DISTRICT  
CENTRAL OFFICE STAFF  
MARCH 20, 2008\***

DISTRICT	PROFESSIONAL		NON-PROFESSIONAL		TOTAL
	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	
ANCHOR BAY	15.1	7.9	48.4	74.8	146.2
ARMADA	5.5	6.5	14.6	26.5	53.1
CENTER LINE	2.7	13.0	20.3	44.6	80.6
CHIPPEWA VALLEY	73.6	30.0	41.6	187.4	332.6
CLINTONDALE	1.2	8.1	9.5	70.6	89.4
EAST DETROIT	70.1	10.7	47.8	119.5	248.1
FITZGERALD	5.0	7.0	17.2	79.4	108.6
FRASER	9.0	9.9	25.9	40.1	84.9
LAKE SHORE	4.8	13.2	34.7	39.2	91.9
LAKEVIEW	9.4	7.4	9.8	11.2	37.8
L'ANSE CREUSE	159.0	23.1	98.1	121.1	401.3
MT. CLEMENS	9.0	10.0	98.6	57.8	175.4
NEW HAVEN	2.0	1.9	8.5	24.8	37.2
RICHMOND	3.6	7.9	27.6	37.1	76.2
ROMEO	15.2	18.3	26.2	83.7	143.4
ROSEVILLE	7.3	7.9	10.7	71.9	97.8
SOUTH LAKE	13.1	6.2	82.2	36.1	137.6
UTICA	211.2	55.4	59.2	157.8	483.6
VAN DYKE	11.0	9.0	11.3	51.4	82.7
WARREN CON.	80.8	31.2	137.3	244.7	494.0
WARREN WOODS	6.3	14.3	27.3	41.1	89.0
<b>TOTAL</b>	<b>714.9</b>	<b>298.9</b>	<b>856.8</b>	<b>1,620.8</b>	<b>3,491.4</b>
<b>% OF TOTAL</b>	<b>20%</b>	<b>9%</b>	<b>25%</b>	<b>46%</b>	<b>100%</b>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT  
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

\*Data for 2006/2007 no longer available

**LOCAL SCHOOL DISTRICT  
TOTAL STAFF  
MARCH 20, 2008\***

<b>DISTRICT</b>	<b>TOTAL BUILDING STAFF</b>	<b>TOTAL CENTRAL OFFICE STAFF</b>	<b>TOTAL</b>
ANCHOR BAY	823.9	146.2	970.1
ARMADA	231.8	53.1	284.9
CENTER LINE	394.3	80.6	474.9
CHIPPEWA VALLEY	1,358.5	332.6	1,691.1
CLINTONDALE	401.2	89.4	490.6
EAST DETROIT	637.1	248.1	885.2
FITZGERALD	369.0	108.6	477.6
FRASER	558.3	84.9	643.2
LAKE SHORE	423.3	91.9	515.2
LAKEVIEW	322.1	37.8	359.9
L'ANSE CREUSE	1,301.6	401.3	1,702.9
MT. CLEMENS	422.8	175.4	598.2
NEW HAVEN	201.1	37.2	238.3
RICHMOND	255.7	76.2	331.9
ROMEO	580.3	143.4	723.7
ROSEVILLE	719.5	97.8	817.3
SOUTH LAKE	409.4	137.6	547.0
UTICA	3,080.9	483.6	3,564.5
VAN DYKE	375.9	82.7	458.6
WARREN CON.	1,725.6	494.0	2,219.6
WARREN WOODS	562.0	89.0	651.0
<b>TOTAL</b>	<b><u>15,154.3</u></b>	<b><u>3,491.4</u></b>	<b><u>18,645.7</u></b>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHC  
Definitions from the Michigan Department of Education: "Professional" positions require a college degree license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

\*Data for 2006/2007 no longer available

LOCAL SCHOOL DISTRICT  
PUPIL TRANSPORTATION EXPENDITURES  
FIVE YEAR COMPARISON

DISTRICT	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
ANCHOR BAY	\$2,165,737	\$2,298,223	\$2,292,559	\$2,522,543	\$2,495,076
ARMADA	819,075	792,935	747,073	1,162,603	786,620
CENTER LINE	980,956	930,829	975,584	1,082,171	933,783
CHIPPEWA VALLEY	2,908,008	3,154,432	3,434,441	4,020,795	4,050,937
CLINTONDALE	561,859	550,198	593,071	845,722	593,611
EAST DETROIT	741,267	1,274,366	774,498	794,574	769,609
FITZGERALD	795,281	757,400	926,162	1,002,564	1,070,289
FRASER	1,240,883	1,213,863	1,470,667	1,720,435	2,349,305
LAKE SHORE	675,484	606,165	613,693	690,523	656,853
LAKEVIEW	471,499	429,781	427,012	267,499	336,760
L'ANSE CREUSE	3,923,840	4,139,673	4,435,386	4,747,023	4,588,927
MT. CLEMENS	877,674	916,412	987,786	947,224	885,934
NEW HAVEN	536,967	490,321	530,397	582,710	633,201
RICHMOND	897,675	928,186	983,447	807,099	824,793
ROMEO	2,335,852	2,612,917	2,587,480	3,018,795	2,880,667
ROSEVILLE	1,260,734	1,269,361	1,353,263	1,367,274	1,403,483
SOUTH LAKE	464,238	451,627	505,951	656,036	509,645
UTICA	11,773,892	12,341,805	12,333,954	15,092,254	14,363,365
VAN DYKE	985,316	1,027,529	2,180,757	1,213,913	1,176,010
WARREN CON.	5,366,870	5,274,476	5,712,355	7,549,726	6,283,308
WARREN WOODS	1,499,852	759,742	733,612	942,084	815,625
TOTAL	<u>\$41,282,959</u>	<u>\$42,220,241</u>	<u>\$44,599,148</u>	<u>\$51,033,567</u>	<u>\$48,407,801</u>
% INCREASE (DECREASE)	3.77%	2.27%	5.63%	14.43%	-5.15%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT  
PUPIL TRANSPORTATION EXPENSE BY OBJECT  
2006-2007

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	\$1,410,707	\$691,260	\$71,713	\$321,396	\$0	\$2,495,076
ARMADA	322,089	266,803	66,688	130,586	454	\$786,620
CENTER LINE	546,653	274,659	16,883	86,382	9,206	933,783
CHIPPEWA VALLEY	2,452,991	1,018,958	61,413	517,575	0	4,050,937
CLINTONDALE	335,419	187,235	12,803	58,153	0	593,610
EAST DETROIT	443,658	248,683	8,707	68,561	0	769,609
FITZGERALD	500,818	299,658	16,232	92,176	161,405	1,070,289
FRASER	772,647	507,083	65,382	131,708	872,485	2,349,305
LAKE SHORE	375,678	171,014	46,504	63,657	0	656,853
LAKEVIEW	0	0	336,760	0	0	336,760
L'ANSE CREUSE	2,596,615	1,480,709	68,368	443,235	0	4,588,927
MT. CLEMENS	0	0	885,934	0	0	885,934
NEW HAVEN	314,206	148,247	31,483	77,505	61,760	633,201
RICHMOND	392,894	174,891	34,155	113,215	109,638	824,793
ROMEO	1,431,148	875,138	112,288	416,959	45,134	2,880,667
ROSEVILLE	776,852	399,727	70,274	156,630	0	1,403,483
SOUTH LAKE	331,084	116,608	25,404	36,549	0	509,645
UTICA	7,219,858	5,172,038	346,148	1,586,652	38,669	14,363,365
VAN DYKE	615,948	450,493	23,833	85,736	0	1,176,010
WARREN CON.	2,990,480	2,263,923	361,123	667,782	0	6,283,308
WARREN WOODS	505,098	274,794	23,586	12,147	0	815,625
<b>TOTAL</b>	<b>\$24,334,843</b>	<b>\$15,021,921</b>	<b>\$2,685,681</b>	<b>\$5,066,604</b>	<b>\$1,298,751</b>	<b>\$48,407,800</b>
% OF TOTAL	50.27%	31.03%	5.55%	10.47%	2.68%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

NOTE: MOUNT CLEMENS AND LAKEVIEW CONTRACT FOR TRANSPORTATION SERVICES  
AND THEREFORE THE % OF TOTAL IS SKEWED BY GROUPINGS

LOCAL SCHOOL DISTRICT  
PUPIL TRANSPORTATION EXPENSE BY OBJECT  
PERCENTAGE ANALYSIS WITHIN DISTRICT  
2006-2007

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	56.54%	27.70%	2.87%	12.88%	0.00%	100%
ARMADA	40.95	33.92	8.48	16.60	0.06	100
CENTER LINE	58.54	29.41	1.81	9.25	0.99	100
CHIPPEWA VALLEY	60.55	25.15	1.52	12.78	0.00	100
CLINTONDALE	56.50	31.54	2.16	9.80	0.00	100
EAST DETROIT	57.65	32.31	1.13	8.91	0.00	100
FITZGERALD	46.79	28.00	1.52	8.61	15.08	100
FRASER	32.89	21.58	2.78	5.61	37.14	100
LAKE SHORE	57.19	26.04	7.08	9.69	0.00	100
LAKEVIEW	0.00	0.00	100.00	0.00	0.00	100
L'ANSE CREUSE	56.58	32.27	1.49	9.66	0.00	100
MT. CLEMENS	0.00	0.00	100.00	0.00	0.00	100
NEW HAVEN	49.62	23.41	4.97	12.24	9.75	100
RICHMOND	47.64	21.20	4.14	13.73	13.29	100
ROMEO	49.68	30.38	3.90	14.47	1.57	100
ROSEVILLE	55.35	28.48	5.01	11.16	0.00	100
SOUTH LAKE	64.96	22.88	4.98	7.17	0.00	100
UTICA	50.27	36.01	2.41	11.05	0.27	100
VAN DYKE	52.38	38.31	2.03	7.29	0.00	100
WARREN CON.	47.59	36.03	5.75	10.63	0.00	100
WARREN WOODS	61.93	33.69	2.89	1.49	0.00	100

LOCAL SCHOOL DISTRICT  
SCHOOL BREAKFAST AND LUNCH PROGRAM  
2006-2007

**CHARGES TO PUPIL**

DISTRICT	BREAKFAST			LUNCH		
	ELEM	MIDDLE	SECONDARY	ELEM	MIDDLE	SECONDARY
ANCHOR BAY	\$1.00	\$1.00	\$1.00	\$2.00	\$2.25	\$2.25
ARMADA	N/A	N/A	N/A	2.30	2.25	2.30
CENTER LINE	1.25	1.25	1.25	2.00	2.50	2.50
CHIPPEWA VALLEY	1.25	1.25	1.25	2.25	2.50	2.50
CLINTONDALE	1.25	1.25	1.25	2.00	2.25	2.25
EAST DETROIT	1.00	1.00	1.00	2.00	2.25	2.50
FITZGERALD	1.00	1.00	1.00	2.00	2.25	2.25
FRASER	1.00	1.25	1.25	2.25	2.50	2.50
LAKE SHORE	1.25	1.25	1.25	2.20	2.35	2.45
LAKEVIEW	1.25	1.35	1.50	2.25	2.50	2.75
L'ANSE CREUSE	1.25	1.25	N/A	2.25	2.50	2.60
MT. CLEMENS	1.00	1.00	1.00	1.80	1.80	1.80
NEW HAVEN	1.00	1.00	1.00	1.75	2.00	2.00
RICHMOND	1.00	1.35	1.35	1.85	2.10	2.10
ROMEO	1.25	1.25	1.25	2.25	2.50	2.75
ROSEVILLE	1.50	1.50	1.50	2.25	2.50	2.75
SOUTH LAKE	1.30	1.30	1.30	2.40	2.70	2.85
UTICA	1.40	1.40	1.40	2.00	2.00	2.25
VAN DYKE	1.05	1.35	1.35	2.15	2.45	2.45
WARREN CON.	1.25	1.25	1.50	2.50	2.75	3.00
WARREN WOODS	1.00	1.00	1.00	2.00	2.50	2.75

SOURCE: AS REPORTED BY LOCAL FOOD SERVICE DIRECTORS.

N/A = NO BREAKFAST PROGRAM.

LOCAL SCHOOL DISTRICTS'  
SCHOOL BREAKFAST AND LUNCH STATISTICS  
SCHOOL YEAR 2006-2007

DISTRICT	BREAKFAST				LUNCH				
	NO. OF PROG.	TOTAL BRKFST. SERVED	FREE & REDUCED	% FREE & REDUCED	NO. OF PROG.	TOTAL LUNCHES SERVED	FREE & REDUCED	% FREE & REDUCED	AVG. LUNCHES SERVED DAILY *
ANCHOR BAY	6	60,018	44,710	74.5%	11	452,579	139,918	30.9%	2,662
ARMADA	0	N/A	N/A	0.0%	3	70,983	19,705	27.8%	418
CENTER LINE	7	48,999	43,613	89.0%	7	247,991	152,954	61.7%	1,459
CHIPPEWA VALLEY	10	35,685	27,733	77.7%	18	615,616	191,358	31.1%	3,621
CLINTONDALE	6	52,182	50,900	97.5%	6	192,355	162,335	84.4%	1,132
EAST DETROIT	12	102,131	82,419	80.7%	12	483,465	288,552	59.7%	2,844
FITZGERALD	5	39,216	36,419	92.9%	6	234,948	174,065	74.1%	1,382
FRASER	8	44,895	36,480	81.3%	8	245,094	126,179	51.5%	1,442
LAKE SHORE	5	48,218	33,652	69.8%	6	222,746	98,747	44.3%	1,310
LAKEVIEW	6	17,920	16,281	0.0%	6	141,162	65,249	46.2%	830
L'ANSE CREUSE	14	146,973	108,854	74.1%	16	688,933	278,877	40.5%	4,053
MT. CLEMENS	6	160,380	141,680	88.3%	6	272,680	228,866	83.9%	1,604
NEW HAVEN	3	60,760	39,324	64.7%	3	101,451	57,978	57.1%	597
RICHMOND	3	19,674	13,229	67.2%	3	93,469	40,190	43.0%	550
ROMEO	9	34,440	32,918	95.6%	9	333,996	117,022	35.0%	1,965
ROSEVILLE	14	106,095	98,422	92.8%	14	555,784	365,886	65.8%	3,269
SOUTH LAKE	6	21,945	21,018	95.8%	6	149,090	77,976	52.3%	877
UTICA	11	70,025	64,932	92.7%	40	1,336,834	429,335	32.1%	7,864
VAN DYKE	9	125,344	120,986	96.5%	9	386,850	335,742	86.8%	2,276
WARREN CON.	18	163,648	139,176	85.0%	23	1,057,794	555,035	52.5%	6,222
WARREN WOODS	2	22,432	13,523	60.3%	8	215,552	96,228	44.6%	1,268
<b>TOTAL</b>	<b>160</b>	<b>1,380,980</b>	<b>1,166,270</b>	<b>84.5%</b>	<b>220</b>	<b>8,099,372</b>	<b>4,002,194</b>	<b>49.4%</b>	<b>47,643</b>

SOURCE: MDE REPORT - SCHOOL BREAKFAST AND LUNCH INFORMATION BY DISTRICT AND BUILDING - SCHOOL YEAR 2006-07 (OCTOBER 2006 DATA)

N/A = NO BREAKFAST PROGRAM.

\*BASED ON 170 AVERAGE SERVING DAYS PER YEAR. (TOTAL LUNCHES SERVED DIVIDED BY 170 EQUALS AVERAGE SERVED DAILY.)