

MACOMB INTERMEDIATE SCHOOL DISTRICT
APPROPRIATIONS ACT AMENDMENT #1
APRIL 2026

Moved by Michael Schulte supported by Brian White that this resolution shall be the general appropriations act of Macomb Intermediate School District for the fiscal year 2025-2026. AN ACT to make appropriations, to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Macomb Intermediate School District in compliance with P.A. 621.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Macomb Intermediate School District for the fiscal year 2025-2026 are:

Revenue	
Local	88,977,058
State	79,021,811
Federal	18,801,090
Transfers & Modifications	<u>7,306,000</u>
Total Revenue	194,105,959
Fund Balance, July 1, 2025	<u>15,394,496</u>
Total Available to Appropriate	<u><u>209,500,455</u></u>

BE IT FURTHER RESOLVED, that \$191,575,815 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction	
Basic Instruction	2,921,113
Added Needs	590,768
Adult/Continuing Education	1,226,571
Supporting Services	
Pupil	1,182,781
Instructional Staff	26,801,089
Business/Administration	4,694,780
Operations and Maintenance	3,414,928
Central	11,616,367
Transfers and Other	<u>139,127,418</u>
Total Appropriated	<u><u>191,575,815</u></u>
Projected Fund Balance, June 30, 2026	<u><u>17,924,640</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL EDUCATION FUND of the Macomb Intermediate School District for the fiscal year 2025-2026 are:

Revenue	
Local	120,958,400
State	85,539,591
Federal	41,395,568
Transfers & Modifications	<u>140,000</u>
Total Revenue	248,033,559
Fund Balance, July 1, 2025	<u>41,955,533</u>
Total Available to Appropriate	<u><u>289,989,092</u></u>

BE IT FURTHER RESOLVED, that \$246,631,521 of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction	
Added Needs	58,676,401
Supporting Services	
Pupil	48,132,295
Instructional Staff	5,801,734
Business/Administration	6,320,073
Operations and Maintenance	8,376,631
Transportation	26,186,671
Central	2,572,553
Transfers and Other	<u>90,565,163</u>
Total Appropriated	<u><u>246,631,521</u></u>
Projected Fund Balance, June 30, 2026	<u><u>43,357,571</u></u>